|  |  |
| --- | --- |
|   | For PHC Use Only |
| Proposal Code | PHC2018/ |
| Date received |  |

**Expression of Interest – Applying for a Collaborative Project for the Plant Health Centre (PHC)**

This application together with any supplementary material must be returned to PHC by the closing date. An electronic version of the completed form should be emailed to: info@planthealthcentre.scot

* **Applicants should ensure that they are able to accept the terms and conditions of the standard PHC contract before submitting proposals**
* Applicants should complete each part of the form as fully as possible using no less than size 11 font.

**PROPOSER’S DETAILS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1**. | Proposer’s full name and title |       | Tel: No. (incl.STD code) |       |

|  |  |  |  |
| --- | --- | --- | --- |
| Position |       | Email |       |

|  |  |  |  |
| --- | --- | --- | --- |
| **2**. | Name and address of organisation |       | Postcode      |

**SECTION ONE – SUMMARY**

|  |  |
| --- | --- |
| **3**. | **Project code and title.**  |
|  |  |

**SECTION TWO – SCIENCE AND RELEVANCE OF PROPOSED APPROACH**

|  |  |
| --- | --- |
| **4**. | **Approach.** With reference to the defined project objectives, please outline (in 1 page) your areas of expertise and methodological approach.  |
|  |  |

**5. Fit to Plant Health Centre goals and objectives**

With reference to the aim and objectives of the PHC (see annex to this form), please outline in no more than half a page how you see your proposed approach contributing to one of more of the 6 key objectives of the Centre.

|  |
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**SECTION THREE – RESOURCES & MANAGEMENT**

**5. Project Participants.**

|  |  |
| --- | --- |
|  | Please identify the names of any institutions and associated named staff members who would be directly involved in the delivery of the project.  |
|  |       |

**6. Project Risks.**

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| --- |
| Please identify any risks to the delivery of the project and how these will be managed.  |
|       |

**7**. **Relevant publications and projects.**

|  |  |
| --- | --- |
|  | Supporting your response to (4), please summarise evidence (e.g. recent relevant publications or projects which you and your project partners have undertaken) which would help to demonstrate your capacity to deliver the proposed project.  |
|  |       |

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| **SECTION FOUR - COSTS** |

**8. Costs.** The project should be costed for its lifetime, including assumptions for any salary or other inflation increases. **A note of the assumptions used must be provided with the tender**. Costs should allow for regular meetings with the Principal Investigator nominated by PHC and with a project Steering Group where this has been specified in the Invitation to Tender. **Costs should be** **in financial years (1 April to 31 March)[[1]](#footnote-1)** and must show the following details:

**Staff Costs**

Details of the grading and the number of days to be spent by each participant on the project. Salary, or Daily Fee Rates should be identified for each participant.

**Direct Costs**

A breakdown of direct costs, including details of equipment, must be provided.

**Overheads**

Percentage used to calculate the overheads should also be shown.

**In-kind Costs**

Details of any in-kind contributions to the project.

**VAT**

*A separate sheet should be completed for each organisation requesting funding. All costs should be* ***exclusive*** *of VAT except where sub-contracts are used and these costs should be inclusive of VAT. To activate the MS Excel table below, double click within it.*

**Total Project Cost**

Applicant’s requested costs

**Costs for:** enter organisation name

|  |  |  |  |
| --- | --- | --- | --- |
| **Start Date** |  | **End Date** |   |
| **Direct staff time and costs** | **2018/19** | **2019/20** |
| **Staff Name** | **Grade** | **Daily Rate** | **No. of Days** | **Total**  | **Daily Rate** | **No. of Days** | **Total**  |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
| **Total** |  |  |
| **Direct non-staff costs** |
| Consumables |   |   |
| Travel & Subsistence |   |   |
| Equipment |   |   |
| Field and Glasshouse |   |   |
| Knowledge exchange |   |   |
| Other costs |   |   |
| **Total** |  |  |
| **Please provide a short description of other costs:** |
|
|
| **Indirect costs** |
| **Total Overhead** |  |  |
| **Any in-kind costs** |
| Staff costs |   |   |
| Other costs |   |   |
| **Total** |  |  |
| **Please provide a short description of other costs:** |
|
|
| **Summary** |
| Direct staff costs |   |   |
| Direct non staff costs |   |   |
| Indirect costs (overheads) |   |   |
| **Total**  |  |  |
| **Total including any in-kind costs** |  |  |

Collaborator requested costs

**Costs for:** enter organisation name

|  |  |  |  |
| --- | --- | --- | --- |
| **Start Date** |  | **End Date** |   |
| **Direct staff time and costs** | **2018/19** | **2019/20** |
| **Staff Name** | **Grade** | **Daily Rate** | **No. of Days** | **Total**  | **Daily Rate** | **No. of Days** | **Total**  |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
| **Total** |  |  |
| **Direct non-staff costs** |
| Consumables |   |   |
| Travel & Subsistence |   |   |
| Equipment |   |   |
| Field and Glasshouse |   |   |
| Knowledge exchange |   |   |
| Other costs |   |   |
| **Total** |  |  |
| **Please provide a short description of other costs:** |
|
|
| **Indirect costs** |
| **Total Overhead** |  |  |
| **Any in-kind costs** |
| Staff costs |   |   |
| Other costs |   |   |
| **Total** |  |  |
| **Please provide a short description of other costs:** |
|
|
| **Summary** |
| Direct staff costs |   |   |
| Direct non staff costs |   |   |
| Indirect costs (overheads) |   |   |
| **Total**  |  |  |
| **Total including any in-kind costs** |  |  |

Collaborator requested costs

**Costs for:** enter organisation name

|  |  |  |  |
| --- | --- | --- | --- |
| **Start Date** |  | **End Date** |   |
| **Direct staff time and costs** | **2018/19** | **2019/20** |
| **Staff Name** | **Grade** | **Daily Rate** | **No. of Days** | **Total**  | **Daily Rate** | **No. of Days** | **Total**  |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
|   |   |   |   |   |   |   |   |
| **Total** |  |  |
| **Direct non-staff costs** |
| Consumables |   |   |
| Travel & Subsistence |   |   |
| Equipment |   |   |
| Field and Glasshouse |   |   |
| Knowledge exchange |   |   |
| Other costs |   |   |
| **Total** |  |  |
| **Please provide a short description of other costs:** |
|
|
| **Indirect costs** |
| **Total Overhead** |  |  |
| **Any in-kind costs** |
| Staff costs |   |   |
| Other costs |   |   |
| **Total** |  |  |
| **Please provide a short description of other costs:** |
|
|
| **Summary** |
| Direct staff costs |   |   |
| Direct non staff costs |   |   |
| Indirect costs (overheads) |   |   |
| **Total**  |  |  |
| **Total including any in-kind costs** |  |  |

**TOTAL REQUESTED COSTS**

|  |  |  |
| --- | --- | --- |
| **Summary of all costs** | **2018/19** | **2019/20** |
| Direct staff costs |   |   |
| Consumables |   |   |
| Travel & Subsistence |   |   |
| Equipment |   |   |
| Field and Glasshouse |   |   |
| Knowledge exchange |   |   |
| Other costs |   |   |
| Indirect costs (overheads) |   |   |
| In-kind costs |  |   |
| **Total requested from PHC** |  |  |
| Total including any in-kind costs |  |   |

 The completed form using the PHC Project Code in the subject line should be emailed to: info@planthealthcentre.scot by the stated deadline.

**Annex – Aims and objectives of PHC – as reference for applicants in completing section 4.**

The Centre’s Aim is to: **Improve resilience to plant health threats in Scotland by connecting science to application to inform policy, planning, responses and solutions**

The Key objectives for the PHC at present are -:

1. Strengthening resilience and emergency response plans and contributing to improved surveillance and detection.
2. Providing scientific evidence to support policy decisions and outbreak management by the Chief Plant Health Officer Scotland
3. Improving Rural Industry resilience in Scotland by helping to mitigate plant health risks through horizon scanning, trade risk assessments, business resilience and knowledge exchange
4. Enhancing Scotland’s capacity and capability to respond to threats and assemble scientific evidence by leveraging non-Scottish Govt funded expertise, facilities and data.
5. Contributing to an expansion of interdisciplinary networks to improve capacity to respond to threats across all plant health sectors.
6. Engaging effectively with stakeholders of the PHC, providing evidence to meet their needs and encourage uptake of findings.
1. Applications that fail to supply the costs broken down by financial years will not be accepted [↑](#footnote-ref-1)